

Saint John the Baptist & Saint Joseph Catholic Collaborative

*Where everyone knows your name
Because we know HIM*

2019 Annual Report



Saint John the Baptist & Saint Joseph Catholic Collaborative

WELCOME

We welcome all who have come to worship in our faith community. If you are new to our collaborative, please introduce yourself to any of the priests, deacon or staff. We encourage you to register in one of our parishes by calling the Collaborative Office. Your presence in our faith community is greatly appreciated and welcomed.

COLLABORATIVE STAFF

CLERGY

Rev. Matthew M. Williams	Pastor
Rev. Joseph Boafu	Parochial Vicar
Rev. Arthur Wright	Senior Priest in Residence
William Proulx	Permanent Deacon

LAY STAFF

Andrea Alberti	Collaborative Evangelization & Outreach Director
Francesca Alberti	Collaborative Youth Minister
Jess Colantonio	Coordinator of Missionary Outreach & Evangelization
Paul Kelly	Music Director St. John the Baptist
Donna Niosi	Collaborative Admin Manager
Joe Sheehan	Collaborative Business Manager

COLLABORATIVE PASTORAL COUNCILS

During Fiscal Year 2019 (July 2018 to June 2019)

St. John the Baptist

Loretta Borneo	Deacon Bill Proulx
Edward Brown	Fred Saluti
Charlie Downey	Ron Stec
Tom Lester	Joanne Trubiano
Helen O'Rourke	

St. Joseph

Celeste Devlin	Patty Naughton
Tom Devlin	Mary Jo St. Peter
Jackie Kilrain	Sue Welliver
Ruel Las	

COLLABORATIVE FINANCE COUNCILS

During Fiscal Year 2019 (July 2018 to June 2019)

St. John the Baptist

Sean O'Brien
Deacon Bill Proulx
Donna Parry
Frank Sweeney
Joe Zaccheo

St. Joseph

Mike Carew
Joseph Desmond
Mike McGroarty
Ray Welliver

A MESSAGE FROM FR. MATT

Dear Brother/Sister in Christ,

My hope, my prayer, my dream is that our St. John the Baptist & St. Joseph Catholic Collaborative would be a place where **everyone knows your name, because we know Him!** Regardless of where life's journey has taken you, **all are invited, all are welcome** to join us in discovering and rediscovering the immensity of the Father's love for us in Christ Jesus.

Through the power of the Holy Spirit, we are called, healed, anointed and sent to be ambassadors for Christ; to be His witnesses in both word and deed. We acknowledge that we hold this treasure, this sacred gift of the divine life-AMAZING GRACE, in earthen vessels (fragile clay pots). In a world longing for peace, we have the privilege to offer our neighbor Jesus, the King of Peace, and share with them why He is "the reason for our hope".

We have the blessed opportunity to walk with people in the messiness and brokenness of life, and to invite them to join us at the Eucharistic banquet. As Pope Francis once said: *"the Eucharist is not a prize for the perfect but a powerful medicine and nourishment for the weak."* Jesus is the Bread of Life, who desires to feed, heal and transform "earthen vessels," enabling us to **roll up our sleeves and go out to bear witness to the Good News!**

The past year has given me the opportunity to get to know and understand the uniqueness of our parishes and to get to know more personally the heart of our community – our beloved parishioners. Many had expressed concern over the lack of young families, children and young adults participating in the life of our community. **In response to these concerns**, we hired Andrea Alberti as our Director of Evangelization and Outreach and her daughter Francesca as our Youth Minister this past summer. Under their leadership, we launched our **Summer of Fun** which included a Quincy Point Fire Pit (bring your burning question), a youth Carnival, CAMPS, Steubenville East, LIFT, a Hike and Mass on Blue Hills, Canobie Lake Park, Altar Server Training, the first Vacation Bible School in over 25 years, and so much more.

We have also made changes to our Religious Education program. Each month we host an event that **brings families and parishioners together for a fun, community-building experience**, helping us create a life-giving, joyful, Christ-centered community around our Collaborative. To assist in implementing a hybrid approach to Faith Formation we created a new position called Coordinator of Missionary Outreach and Evangelization and hired Jessica Colantonio to fill this role. Under her leadership we have great hopes of increasing family participation in our community, especially Sunday Eucharist.

This report is presented to you to let you know where we stand and where we would like to be. Exciting things are happening in our Collaborative! You are loved! You are called! You are anointed! And you are invited into this mission! Holy Spirit, lead the way!

Your brother in Christ,
Fr. Matt +

Sacraments



Sacramental Statistics (July 1, 2018–to– June 30, 2019)

Saint John
The Baptist

Saint
Joseph's

- | | | |
|--------------------------------------|-----|----|
| • Number of Baptisms: | 39 | 23 |
| • Number of First Communions: | 28 | 5 |
| • Number of Confirmation Candidates: | 21 | 7 |
| • Number of Marriages: | 8 | 2 |
| • Number of Funerals: | 100 | 45 |



Collaborative Activities

Adoration	Knights of Columbus
Advent Fun Day	Lectors
Advent Wreath Making	Lent Workshop Night
Altar Servers	LIFT
Baby Bottle Fundraiser	May Crownings of the Blessed Mother
Baby Shower for Friends of the Unborn	Middle School Youth Group
Bereavement Group	Music Ministry
Bible Study	Nursing Home Outreach
CAMPS	Parent Appreciation Dinner
Canobie Lake	Pastoral Visitors
Christmas Giving Tree	Prayer Shawl Ministry
Christmas Wreath Sales	Pumpkin Carve
Confirmation Retreat	Pumpkin Sale
Ecumenical Prayer Service	Quincy Point Fire Pit
Edge	Religious Education
Elementary Youth Group	Retreats
Eucharistic Ministers	Senior Luncheon
First Saturday Devotions	Snow Camps
Good Friday Walk	Sodality
High School Youth Group	Stations of the Cross
Halloween Costume Drive	Stuebenville East Trip
Ham and Bean Supper	Ushers
Hike & Mass in Blue Hills	Vacation Bible School
Holy Name	Water Country
Holy Thursday Prayer Vigil	Wreaths Over America

Collaborative Financial Results

Dear Parishioner,

Our Saint John the Baptist and Saint Joseph Catholic Collaborative is made up of two unique parishes with one focus; our savior Jesus Christ. From a financial perspective it is important for you to know that both parishes maintain their own financial identity. All donations made to a parish remain within that parish and each parish is responsible for paying its own bills. Saint John the Baptist and Saint Joseph's have their own finance councils advising Fr. Matt keeping separate financial statements. On the next few pages of this document, you will see a summary of the recent financial results for both parishes of our collaborative as well as our plan for the current fiscal year.

Last year was challenging financially. Our fiscal year runs from July 1st to the following June 30th, so our most recent year ended on June 30, 2019. Offertory donations continued to decline at both parishes. Saint John's was able to post a modest profit, but significantly lower than the prior year as other revenues such as Gifts & Bequests and Religious Education also declined significantly. Going forward, we will need to implement a Grand Annual fundraiser at Saint John's in order to offset the impact of lower leasing revenues as the Town of Quincy moves parking to new lots in town. Saint Joseph Parish continues to rely on savings to support its day to day operations, and last year spent an additional \$75,000 to renovate the rectory which now serves as the collaborative offices. Without a significant increase in offertory donations going forward, Saint Joseph's will once again need to rely on savings to make ends meet. This will be the last year we will be able to do this.

So what is our plan to turn things around financially? With the help of the Holy Spirit, we are going to ignite our faith community in Quincy with the love of Jesus and fill the pews with believers. Led by our Pastor Father Matt, our Parochial Vicar Father Joseph and our Director of Evangelization & Outreach Andrea Alberti, great things are coming. Filled with the Holy Spirit it will be you, disciples of Jesus, inviting others to Mass and other activities and ministries in our Parishes that will bring NEW LIFE and create a domino effect of spiritual multiplication. It is your invitation, it is Christ in you that others will respond to. There is a world dying of anxiety, depression and meaningless living. How many of your friends and family need Jesus ... *invite them here to our Parishes* ... where everyone knows your name because we know **Him**.

Your Brother in Christ,

Joe Sheen
Business Manager

Financial Information for Saint John the Baptist

St. John the Baptist Parish

Fiscal Year 2020 Budget

	FY'18 Actual	FY'19 Actual	FY'20 Budget	FY'20 vs. FY'19 \$ %	
Revenue					
Offertory	432,621	407,961	407,000	(961)	0%
Energy/Maint./Annual Upkeep	10,197	3,716	7,000	3,284	88%
Grand Annual	-	-	35,000	35,000	
Shrines, Can, Flowers	17,503	13,758	15,000	1,242	9%
Sacramental Offerings	66,978	67,227	67,190	(37)	0%
Catholic Appeal Rebate	10,323	2,973	3,300	327	11%
Gifts & Bequests	78,706	29,924	35,000	5,076	17%
Religious Education	22,065	9,280	10,000	720	8%
Rental Income	7,200	13,550	14,400	850	6%
Lease Income	105,700	119,400	102,000	(17,400)	-15%
Other/Non-recur Rev	5,596	6,909	4,900	(2,009)	-29%
Total Revenue:	756,889	674,698	700,790	26,092	4%
Expenses					
Staff Salary & Benefits	308,414	304,757	345,476	40,719	13%
Clergy Salary & Benefits	69,542	58,614	59,553	939	2%
Office Supplies	5,382	5,814	6,000	186	3%
Data Processing/Professional Fees	3,260	3,720	3,000	(720)	-19%
Telephone	6,526	5,864	7,000	1,136	19%
Equipment Repairs	11,087	4,056	4,500	444	11%
Books & Pamphlets	10,141	10,161	6,000	(4,161)	-41%
Printing & Postage	2,110	2,390	2,400	10	0%
Household	16,000	12,494	12,000	(494)	-4%
Utilities	49,595	48,869	50,054	1,185	2%
Property Insurance	28,944	34,956	35,000	44	0%
Building Maintenance	105,465	87,435	74,000	(13,435)	-15%
Pastoral & Liturgical	25,478	15,909	13,000	(2,909)	-18%
Meetings	4,386	9,800	8,000	(1,800)	-18%
Central Ministry Tithe	43,306	47,247	49,000	1,753	4%
Other	15,908	17,229	11,000	(6,229)	-36%
Total Expenses:	705,544	669,315	685,983	16,668	2%
Net Income/(Loss):	51,345	5,383	14,807	9,424	175%
Revolving Loan Balance on 6-30-19	376,000	300,000	288,000	(12,000)	-4%
Savings Account on 6-30-19	20,000	8,000	8,000	-	0%
Total Available	396,000	308,000	296,000	(12,000)	-4%

Note: Our fiscal year runs from July 1st to the following June 30th.

Financial Information for Saint Joseph

St. Joseph Parish

Fiscal Year 2020 Budget

	FY'18 Actual	FY'19 Actual	FY'20 Budget	FY'20 vs. FY'19	
				\$	%
Revenue					
Offertory	242,000	202,536	215,000	12,464	6%
Energy	34,037	28,207	27,000	(1,207)	-4%
Grand Annual	24,000	29,240	30,000	760	3%
Shrines, Candles, Flowers	4,534	3,300	3,500	200	6%
Sacramental Offerings	16,800	16,360	16,000	(360)	-2%
Music Payment for Funerals	11,568	4,875	9,500	4,625	95%
Catholic Appeal Rebate	2,318	(606)	-	606	-100%
Gifts & Bequests	48,467	13,595	15,000	1,405	10%
Food Pantry	13,307	6,760	8,000	1,240	18%
Religious Education	2,627	920	1,200	280	30%
Snow Refund from QCAP	3,687	7,779	8,000	221	3%
Other Income	7,005	4,193	3,550	(643)	-15%
Total Revenue:	410,350	317,159	336,750	19,591	6%
Expenses					
Salaries	216,000	168,283	197,804	29,521	18%
Benefts	94,678	52,382	39,696	(12,686)	-24%
Office Supplies	7,348	779	3,000	2,221	285%
Data Processing/Professional Fees	13,555	7,928	6,300	(1,628)	-21%
Telephone	9,256	6,062	3,500	(2,562)	-42%
Equipment Repair	2,095	1,107	2,500	1,393	126%
Books & Pamphlets	6,369	4,877	1,400	(3,477)	-71%
Printing & Postage	1,287	2,111	2,700	589	28%
Household	13,126	710	3,000	2,290	323%
Gas & Electric	23,811	18,813	11,000	(7,813)	-42%
Property Insurance	14,610	17,121	15,000	(2,121)	-12%
Building Maintenance	22,797	49,069	33,500	(15,569)	-32%
Pastoral & Liturgical	8,734	10,563	7,800	(2,763)	-26%
Food Pantry	20,160	15,387	12,000	(3,387)	-22%
Meetings	7,625	504	3,000	2,496	495%
Central Ministry Tithe	27,768	29,583	27,300	(2,283)	-8%
Other	5,160	10,731	7,596	(3,135)	-29%
Total Expenses:	494,379	396,010	377,096	(18,914)	-5%
Net Income/(Loss):	(84,029)	(78,851)	(40,346)	38,505	-49%
Revolving Savings Account on 6-30-19	276,312	150,000	20,000	(130,000)	-87%
Other Savings on 6-30-19	4,000	4,000	4,000	-	0%
Total Available	280,312	154,000	24,000	(130,000)	-84%

Where has the Savings Gone?

FY'18: \$91,000 to support operations + \$9,000 for building repair

FY'19: \$75,000 for rectory renovation + \$52,000 to support operations

FY'20: \$130,000 to support operations

Note: Our fiscal year runs from July 1st to the following June 30th.